



**Superior Court of the State of California
In and For The County of Placer
Roseville, California**

COURT ADMINISTRATION
(916) 408-6186 FAX (916) 408-6188

PUBLIC NOTICE

Posted -- July 30, 2025

**THE SUPERIOR COURT OF CALIFORNIA, COUNTY OF PLACER SEEKS
PUBLIC COMMENT ON PROPOSED BASELINE BUDGET FOR
FISCAL YEAR 2025/2026**

Pursuant to Government Code Section 68511.7 and California Rules of Court, Rule 10.620(f)(1), the Superior Court of California, County of Placer (“the court”) is providing 1) notice of the annual budget allocation to the court by the Judicial Council and 2) a summary of the proposed baseline budget for Fiscal Year 2025/2026 for public review and comment.

The court’s fiscal year runs from July 1, 2025 through June 30, 2026. The court will accept written comments on the proposed FY 2025/2026 baseline budget until 12:00 p.m. on Friday, August 8, 2025. All comments received by the court prior to the August 8, 2025 deadline will be reviewed and considered. It is not anticipated that any formal response to the comments received will be provided to the contributing party.

Comments may be submitted electronically to courtadmin@placer.courts.ca.gov
or mailed to:
Superior Court of California, County of Placer
Attn: Court Administration
P.O. Box 619072
Roseville, CA 95661

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SUPERIOR COURT OF CALIFORNIA, COUNTY OF PLACER
PROPOSED FY 2025/2026 BASELINE BUDGET SUMMARY

Revenue and Reimbursements	32,584,041
<u>Prior Year Encumbrances and Fund Balance</u>	<u>1,914,296</u>
Total Revenue and Other Financing Sources	34,498,337
Total Personnel Services	26,884,978
<u>Total Operating Expenses and Equipment</u>	<u>7,613,360</u>
Total Expenditures	34,498,338
FY Surplus/(Deficit)*	-0-

* Totals may not foot due to rounding.

The Superior Court of California, County of Placer's proposed baseline budget reflects funding allocations made by the Judicial Council on July 18, 2025. These allocations included (rounded to nearest 1000):

- An ongoing restoration to the court's operating revenue of \$416,000, which is the court's allocated share of a \$41 million statewide restoration to the California Trial Courts. This action restored approximately 43% of the initial ongoing funding reduction that occurred in the FY 2024/2025 budget.
- Increased funding of \$401,000 to the court's operating revenue, which is the court's allocated share of a \$40 million statewide augmentation to the Trial Courts. This reflects an increase of approximately 1.6% of base allocation from the Trial Court Trust Fund.
- Funding to offset current year employee health and retirement cost increases.
- Increased funding for operating costs of the Community Assistance, Recovery, and Empowerment (CARE) Act, bringing the total allocation for this program to \$420,000 annually.
- One-time funding of \$262,000 for court reporters in family law and civil. This reflects the court's share of an allocated \$30 million statewide. The court uses these funds for court reporter positions intended to provide a record in family law and civil proceedings. Should these allocations not be made in future years, these positions would need to be eliminated.

More information on these items can be found in reports submitted to the Judicial Council, specifically the Allocations from the Trial Court Trust Fund and Trial Court Allocations for 2025-2026. Please see the [July 18, 2025 Judicial Council Meeting Agenda](#) to obtain these reports.

The court's proposed budget reflects a presumed continuation of Dependency Court Appointed Counsel funding at the FY 2024/2025 level. The Judicial Council of California is expected to make final allocations for these services in September of this year.

The court's proposed budget supports 155.35 FTEs, a 1.7 FTE reduction from the prior year. The FTE reduction reflects the impacts of prior year funding reductions offset by increased staffing possible through CARE Court funding. The partial restoration of funding, which occurred mid-year in 2024/2025, allowed the court to minimize serve impacts both in FY 2024/2025 and looking ahead

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for FY 2025/2026. The court remains concerned about potential impacts in the current or subsequent budget years if State funding is reduced. Any such reduction is likely to necessitate staffing reductions and related service impacts to the public.

The court presents its proposed budget for public comment. The additional detail below reflects the court's commitment to its mission:

Open to All, Trusted by All, Justice For All.

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SUPERIOR COURT OF CALIFORNIA, COUNTY OF PLACER
PROPOSED FY 2025/2026 BUDGET DETAIL

GENERAL LEDGER ACCOUNTS	FY 2025-26 PROPOSED BUDGET
REVENUE	\$ 28,509,197
REIMBURSEMENTS	\$ 4,074,844
PRIOR YEAR REVENUE	\$ 0
PRIOR YEAR FUND BALANCE (Use of)	\$ 1,914,296
**ALL REVENUE SOURCES TOTAL	\$ 34,498,337
SALARIES, WAGES and BENEFITS	\$ 26,884,978
*PERSONNEL SERVICES SUBTOTAL	\$ 26,884,978
GENERAL EXPENSE	\$ 628,852
PRINTING	\$ 30,000
TELECOMMUNICATIONS	\$ 220,000
POSTAGE	\$ 121,600
INSURANCE	\$ 30,700
TRAVEL	\$ 63,500
TRAINING	\$ 43,000
ALARM MONITORING	\$ 8,000
FACILITY OPERATION	\$ 456,568
UTILITIES	\$ 1,500
CONTRACTED SERVICES	\$ 2,096,214
CONSULTING & PROFESSIONAL SERVICES	\$ 577,218
INFORMATION TECHNOLOGY	\$ 3,009,718
MAJOR EQUIPMENT (over \$5,000)	\$ 145,439
OTHER ITEMS OF EXPENSE	\$ 21,550
*OPERATING EXPENSES & EQUIPMENT SUBTOTAL	\$ 7,453,860
JURY COSTS	\$ 158,000
OTHER COSTS	\$ 1,500
*SPECIAL ITEMS OF EXPENSE SUBTOTAL	\$ 159,500
*PRIOR YEAR EXPENDITURE ADJUSTMENT SUBTOTAL	\$ -
**EXPENSE TOTAL	\$ 34,498,338
***BALANCE (REVENUE LESS EXPENSES)	\$ (0)

Note: Totals may not foot due to rounding.

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